



**PART A: PROJECT BASIC DATA**

1. Title	Winter Pilgrimage Trip
2. Location	Tibetan Homes Foundation
3. Target Group	Winter holiday children and 70 Senior Citizens
4. Project Duration	16 days
5. Beneficiaries	Children who remain at school during winter holiday and senior citizens
6. Fund Requested	<b>₹. 3,05,395.00</b> (Three lakh five thousand three hundred and ninety five only)
7. Implementing agency	Mr. Karma Chungdak, General Secretary Mr. Tenzin Nyima, Registration/Admission Head Mrs. Lobsang Dolma, Rajpur branch school head Mrs. Sonam Dolma, Gohri Mafi branch school head

**PART B: PROJECT CONTEXT**

**B.1. School Background:**

Every year the Tibetan Homes School closes for its two and half months of winter holidays. Next year, the school will tentatively close on December 18, 2019. During these vacations although some children leave for holidays to their relatives or near and dear ones but the majority of children stay with us and it is therefore our prime objective to make their holidays joyful, warm and make them feel being cared. Children from the middle school who stayed back and who have never been to pilgrimage becomes a part of the project. They were taken to holy places in and around Bodh Gaya in Bihar. Elderly people were taken for a short pilgrimage trip to the near by temple and monasteries in and around Dehradun.

**B.2. Problem statement:**

A section of children around 40 % were fully under the care of the school with no one to take care of them. The project becomes important to connect these children to the outer world and to try to give them a exposure cum cultural visit.

**B.3. Specific objective:**

- To give exposure and cultural visit to children and elderly people.

**B.4. Justification:**

Winter pilgrimage trip were organized for 45 to 65 children yearly. Elderly people living in the two old age homes were taken for one day pilgrimage trip to nearby temples and monasteries.

**Project outcomes:**

Project objectives	Outcome indicator/s
To organize pilgrimage trip cum exposure to children and elderly people	* An exposure for children who have never been out of the school. * One day pilgrimage trip to elders who can't take long journey or attend holy teachings.



# Tibetan Homes Foundation

Registered under the Societies Registration Act XXI of 1860 In the year 1963

## B.2. Project outputs:

Output/s	Output indicator/s
An average of 45 to 65 children and 70 senior citizens will be taken for a pilgrimage trip.	<ul style="list-style-type: none"> <li>45 to 65 children of Tibetan Homes Foundation, Mussoorie, Rajpur and Gohri Mafi will benefit.</li> <li>50 senior citizens of Old Age Home, Rajpur will benefit from the project.</li> <li>20 senior citizens of Old age home, Mussoorie will benefit from the project.</li> </ul>

## PART C: MONITORING & EVALUATION

The project will be monitored and evaluated by General Secretary. The dealing department head will examine all the related activities of the project and submit its initial report to Project officer who will thereafter prepare and submit the completion report with financial statement along with pictures to the concerned sponsor to pay gratitude and thankfulness.

## PART D: MANAGEMENT TEAM

Sl. No.	Name	Designation	Responsibility
1.	Mr. Karma Chungdak	General Secretary	General Secretary
2.	Mr. Tenzin Nyima	Registration head	organize the project
3.	Mrs. Lobsang Dolma	Rajpur head	organize the project
4.	Mrs. Sonam Dolma	Gohri Mafi head	organize the project

## Project Budget:

Description:	Total in Indian Rupee
1 Pilgrimage trip to children and senior citizens	2,96,500.00
2 Monitoring, Reporting, Evaluation, Administration & Inflation cost (Max. 3 % of direct project cost)	8,895.00
<b>AMOUNT REQUESTED</b>	<b>3,05,395.00</b>

Dekyi Wangmo (Mrs.)  
Project Coordinator

“If you have basic concern for others , even failure cannot disturb your mind” --- His Holiness the Dalai Lama