



PART A: PROJECT BASIC DATA

1. Title	Winter Picnic
2. Location	Tibetan Homes Foundation
3. Target Group	Winter holiday children
4. Project Duration	3 days for each group
5. Beneficiaries	Children who remain at school during winter holiday
6. Fund Requested	₹ 1, 26,021.00 (One lakh twenty six thousand twenty one rupees only)
7. Implementing agency	Mr. Karma Chungdak, General Secretary Mr. Tenzin Nyima, Registration/Admission Head Mrs. Lobsang Dolma, Rajpur branch school head Mrs. Sonam Dolma, Gohri Mafi branch school head

PART B: PROJECT CONTEXT

B.1. School Background:

Every year the Tibetan Homes School closes for its two and half months of winter holidays. Next year, the school will tentatively close on December 18, 2019. During these vacations although some children leave for holidays to their relatives or near and dear ones but the majority of children stay with us and it is therefore our prime objective to make their holidays joyful, warm and make them feel being cared. Several groups were made as it is difficult to organize a day picnic for all together. Groups comprises of a couple, health worker and children from senior to small kids. Each group spends 2 night and 3 day at the picnic spot. This three days picnic is spend more like a camping.

B.2. Problem statement:

A section of children around 40 % were fully under the care of the school with no one to take care of them. The project becomes important to to give them a exposure and a visit to the malls and market.

B.3. Specific objective:

- To give exposure to children.

B.4. Justification:

Since most of the children staying back during the two and a half month winter break at school with THF are the ones who have no one to care for them apart from THF. It is thus our endeavor to make the holidays special for the children during the long holidays. Every year overnight picnic with bonfire is organized for the children at a nearby picnic spot in situated in Dehradun.



PART C: MONITORING & EVALUATION

The project will be monitored and evaluated by General Secretary. The dealing department head will examine all the related activities of the project and submit its initial report to Project officer who will thereafter prepare and submit the completion report with financial statement along with pictures to the concerned sponsor to pay gratitude and thankfulness.

PART D: MANAGEMENT TEAM

Sl. No.	Name	Designation	Responsibility
1.	Mr. Karma Chungdak	General Secretary	General Secretary
2.	Mr. Tenzin Nyima	Registration head	organize the project
3.	Mrs. Lobsang Dolma	Rajpur head	organize the project
4.	Mrs. Sonam Dolma	Gohri Mafi head	organize the project

Project Budget:

Description:	Total in Indian Rupee
1 Winter Picnic for 500 to 600 children (approx.)	1,22,350.00
2 Monitoring, Reporting, Evaluation, Administration & Inflation cost (Max. 3 % of direct project cost)	3671.00
AMOUNT REQUESTED	1,26,021.00

Conclusion

Tibetan Homes Foundation would like to thank you for your continued support and guidance. While we make this request we would also say that incase you are unable to fund the complete project then we would also be very grateful if you could make part funding for the projects. As always once the projects are completed we will send you the complete reports along with the details.

Dekyi Wangmo (Mrs.)
Project Coordinator