



## **PART A: PROJECT BASIC DATA**

1. Title	Winter Joyful Learning
2. Location	Tibetan Homes Foundation
3. Target Group	Winter holiday children
4. Project Duration	2 month ( end of December,2018 to Mid February, 2019)
5. Beneficiaries	Children who remain at school during winter holiday
6. Fund Requested	<b>₹. 85,284.00</b> (Eighty five thousand two hundred and eighty four only)
7. Implementing agency	Mr. Karma Chungdak, General Secretary Mr. Tenzin Nyima, Registration/Admission Head Mrs. Lobsang Dolma, Rajpur branch school head Mrs. Sonam Dolma, Gohri Mafi branch school head

## **PART B: PROJECT CONTEXT**

### **B.1. School Background:**

Every year the Tibetan Homes School closes for its two and half months of winter holidays. Next year, the school will tentatively close on December 18, 2019. During these vacations although some children leave for holidays to their relatives or near and dear ones but the majority of children stay with us and it is therefore our prime objective to make their holidays joyful and make them feel being cared. A Holiday for our children to learn new things and of-course a time for them to enjoy. The joyful learning activity involves all the children at the homes and it helps them to spend their time in a constructive way together with fun. The children enjoy these classes and at the same time learn new skills.

### **B.2. Problem statement:**

Every year, an average of 500 to 600 children remained with us during the winter holiday. These children were either orphan or that their families can't afford taking them for the holiday. We consider it very important to try to implement this project every year so that our winter children will feel being cared and to make their holiday joyful.

### **B.3. Specific objective:**

- To make winter holiday constructive and to give a feeling of being cared to our winter children.

### **B.4. Justification:**

Winter children awaited the joyful class to enrol themselves in different classes of their interest organized in the school campus.



## **PART B: PROJECT RESULTS**

### **B.1. Project outcomes:**

<b>Project objectives</b>	<b>Outcome indicator/s</b>
To make winter children feel being cared and to make winter holiday constructive for our children.	<ul style="list-style-type: none"><li>* Class of book binding to help children take care of their books.</li><li>* Hand writing class to improve students handwriting</li><li>* Cooking class where children learns to make Tibetan cookies (Khapsay)</li><li>* Tibetan musical instruments – cultural preservation.</li><li>* Knitting works where minor repairing and stitching of clothes were taught.</li></ul>

### **B.2. Project outputs:**

<b>Output/s</b>	<b>Output indicator/s</b>
An average of 500 to 600 children will learn from winter classes.	500 to 600 children of Tibetan Homes Foundation, Mussoorie, Rajpur and Gohri Mafi will benefit.

### **B.3. Project activities:**

<b>Output/s</b>	<b>Activities</b>	<b>Inputs</b>	<b>Responsible Person</b>
Winter joyful class for 500 to 600 winter children.	<ol style="list-style-type: none"><li>1. To schedule class date.</li><li>2. To list out children in different classes based their interest.</li><li>3. To organize raw materials needed for the classes.</li><li>4. Collection of children's feed back.</li><li>5. Submission of completion report.</li></ol>	₹. 85,284.00	Mr. Karma Chungdak Mr. Tenzin Nyima Mrs. Lobsang Dolma Mrs. Sonam Dolma

## **PART C: MONITORING & EVALUATION**

The project will be monitored and evaluated by General Secretary. The dealing department head will examine all the related activities of the project and submit its initial report to Project officer who will thereafter prepare and submit the completion report with financial statement along with pictures to the concerned sponsor to pay gratitude and thankfulness.



**PART D: MANAGEMENT TEAM**

<b>Sl. No.</b>	<b>Name</b>	<b>Designation</b>	<b>Responsibility</b>
1	Mr. Karma Chungdak	General Secretary	General Secretary
2.	Mr. Tenzin Nyima	Registration head	organize the project
3.	Mrs. Lobsang Dolma	Rajpur head	organize the project
4.	Mrs. Sonam Dolma	Gohri Mafi head	organize the project

**Project Budget:**

	<b>Description:</b>	<b>Total in Indian Rupee</b>
<b>1</b>	<b>Winter joyful class to 500 to 600 children (Mussoorie, Rajpur and Gohri Mafi)</b>	82,800.00
<b>2</b>	<b>Monitoring, Reporting, Evaluation, Administration &amp; Inflation cost (Max. 3 % of direct project cost)</b>	2,484.00
	<b>AMOUNT REQUESTED</b>	<b>85,284.00</b>

**Conclusion:**

Tibetan Homes Foundation would like to thank you for your continued support and guidance. The implementation of winter projects becomes our prime importance to make the winter remained children feel being cared and to convert their holiday into a joyful one. As always once the projects are completed we will send you the complete reports along with the details.

Dekyi Wangmo (Mrs.)  
Project Coordinator