



PART A: PROJECT BASIC DATA

1. Title	Winter Fire wood
2. Location	Tibetan Homes Foundation
3. Target Group	Winter holiday children and 20 Senior Citizens
4. Project Duration	two months
5. Beneficiaries	Children who remain at school during winter holiday and senior citizens
6. Fund Requested	₹. 3,63,590.00 (Three lakh sixty three thousand five hundred ninety only)
7. Implementing agency	Mr. Karma Chungdak, General Secretary Mr. Karma Tsering, Store incharge Mr. Tenzin Nyima, Rajpur store incharge

PART B: PROJECT CONTEXT

B.1. School Background:

Every year the Tibetan Homes School closes for its two and half months of winter holidays. Next year, the school will tentatively close on December 18, 2019. During these vacations although some children leave for holidays to their relatives or near and dear ones but the majority of children stay with us and it is therefore our prime objective to make their holidays joyful, warm and make them feel being cared. The location experience cold winter with snowfall and the provision of Winter firewood becomes very important to keep our elders and children warm.

B.2. Problem statement:

Every year, an average of 500 to 600 children remained with us during the winter holiday. These children were either orphan or that their families can't afford taking them for the holiday. The temperature remains cold with snowfall in the month of January and February and winter fire woods keeps our children and elders warm as they were fully dependent on the foundation.

B.3. Specific objective:

- To keep children and senior citizens warm with winter fire woods.

B.4. Justification:

There is no electrical or any other system of central heating in the rooms of the different homes where the children live thus to overcome the cold winter each of the homes are provided with a fire wood stove for the winter months to be placed in their dinning cum study room. During the winter months every morning and evening the fire wood is lit and children come together during this time for their meals, study time, prayers and to be warm. The fire wood is purchased from Dehradun and transported to the different homes. Once the fire wood is distributed to the homes, the homes parents stock the same and use it during the cold winter months.



PART B: PROJECT RESULTS

B.1. Project outcomes:

Project objectives	Outcome indicator/s
To provide Firewood to all the children homes and old age home, Mussoorie	* Children and elders will be able to keep themselves warm.

B.2. Project outputs:

Output/s	Output indicator/s
All the children homes and old age home, mussoorie will be provided with fire woods.	<ul style="list-style-type: none"> • 500 to 600 children of Tibetan Homes Foundation, Mussoorie and Rajpur will benefit. • 20 senior citizens of Old age home, Mussoorie will benefit from the project.

B.3. Project activities:

Output/s	Activities	Inputs	Responsible Person
Winter Firewood to all children homes and old age home, Mussoorie.	<ol style="list-style-type: none"> 1. To club children with 20 to 30 in different children's homes for a cost saving during the holiday. 2. List out the winter functioning children's homes number. 3. Market Analysis. 4. Distribution and cutting of firewood. 5. Submission of completion report 	₹. 3,63,590.00	Mr. Karma Chungdak Mr. Karma Tsering Mr. Tenzin Nyima

PART C: MONITORING & EVALUATION

The project will be monitored and evaluated by General Secretary. The dealing department head will examine all the related activities of the project and submit its initial report to Project officer who will thereafter prepare and submit the completion report with financial statement along with pictures to the concerned sponsor to pay gratitude and thankfulness.

PART D: MANAGEMENT TEAM

Sl. No.	Name	Designation	Responsibility
1	Mr. Karma Chungdak	General Secretary	General Secretary
2.	Mr. Karma Tsering	Store In charge	Purchase and distribution
3.	Mr. Tenzin Nyima	Store in charge Rajpur	Purchase and distribution



Project Budget:

	Description:	Total in Indian Rupee
1	Winter Fire wood to children and senior citizens	3,53,000.00
2	Monitoring, Reporting, Evaluation, Administration & Inflation cost (Max. 3 % of direct project cost)	10,590.00
	AMOUNT REQUESTED	3,63,590.00

Conclusion:

Tibetan Homes Foundation would like to thank you for your continued support and guidance. The implementation of winter projects becomes our prime importance to make the winter remained children feel being cared and to convert their holiday into a joyful and warm one. As always once the projects are completed we will send you the complete reports along with the details.

Dekyi Wangmo (Mrs.)
Project Coordinator