



PART A: PROJECT BASIC DATA

1. Title	Warm Winter Clothes
2. Location	Tibetan Homes Foundation
3. Target Group	Winter holiday children and 70 Senior Citizens
4. Project Duration	15 days
5. Beneficiaries	Children who remain at school during winter holiday and senior citizens
6. Fund Requested	₹. 1,90,344.00 (One lakh ninety thousand three hundred and forty four only)
7. Implementing agency	Mr. Karma Chungdak, General Secretary Mr. Tenzin Nyima, Registration/Admission Head Mrs. Lobsang Dolma, Rajpur branch school head Mrs. Sonam Dolma, Gohri Mafi branch school head

PART B: PROJECT CONTEXT

B.1. School Background:

Every year the Tibetan Homes School closes for its two and half months of winter holidays. Next year, the school will tentatively close on December 18, 2019. During these vacations although some children leave for holidays to their relatives or near and dear ones but the majority of children stay with us and it is therefore our prime objective to make their holidays joyful, warm and make them feel being cared. The location experience cold winter with snowfall and the provision of warm clothes becomes very important to keep our elders and children warm.

B.2. Problem statement:

Every year, an average of 500 to 600 children remained with us during the winter holiday. These children were either orphan or that their families can't afford taking them for the holiday. The temperature remains cold with snowfall in the month of January and February and warm clothes keeps our children and elders warm as they were fully dependent on the foundation.

B.3. Specific objective:

- To keep children and senior citizens warm with winter clothes.

B.4. Justification:

Warm woollen winter clothes, jackets and socks were given to 500 to 600 children and 70 senior citizens who lives with us in two old age homes.



PART B: PROJECT RESULTS

B.1. Project outcomes:

Project objectives	Outcome indicator/s
To provide warm winter clothes to children and elders.	* Children and elders will be able to keep themselves warm.

B.2. Project outputs:

Output/s	Output indicator/s
An average of 500 to 600 children and 70 senior citizens will be provided with warm clothes.	<ul style="list-style-type: none"> 500 to 600 children of Tibetan Homes Foundation, Mussoorie, Rajpur and Gohri Mafi will benefit. 50 senior citizens of Old Age Home, Rajpur will benefit from the project. 20 senior citizens of Old age home, Mussoorie will benefit from the project.

B.3. Project activities:

Output/s	Activities	Inputs	Responsible Person
Warm winter clothes to 500 to 600 children.	<ol style="list-style-type: none"> 1. To list out the warm clothes requirements and seek approval. 2. Market analysis. 3. Purchase of warm clothes. 4. Distribution 5. Submission of completion report. 	₹. 1,90,344.00	Mr. Karma Chungdak
Warm winter clothes to 70 senior citizens.			Mr. Tenzin Nyima
			Mrs. Lobsang Dolma
			Mrs. Sonam Dolma

PART C: MONITORING & EVALUATION

The project will be monitored and evaluated by General Secretary. The dealing department head will examine all the related activities of the project and submit its initial report to Project officer who will thereafter prepare and submit the completion report with financial statement along with pictures to the concerned sponsor to pay gratitude and thankfulness.

PART D: MANAGEMENT TEAM

Sl. No.	Name	Designation	Responsibility
1	Mr. Karma Chungdak	General Secretary	General Secretary
2.	Mr. Tenzin Nyima	Registration head	organize the project
3.	Mrs. Lobsang Dolma	Rajpur head	organize the project
4.	Mrs. Sonam Dolma	Gohri Mafi head	organize the project



Project Budget:

	Description:	Total in Indian Rupee
1	Winter warm clothes children and senior citizens	1,84,800.00
2	Monitoring, Reporting, Evaluation, Administration & Inflation cost (Max. 3 % of direct project cost)	5,544.00
	AMOUNT REQUESTED	1,90,344.00

Conclusion:

Tibetan Homes Foundation would like to thank you for your continued support and guidance. The implementation of winter projects becomes our prime importance to make the winter remained children feel being cared and to convert their holiday into a joyful one. As always once the projects are completed we will send you the complete reports along with the details.

Dekyi Wangmo (Mrs.)
Project Coordinator