



I. PROJECT TITLE

Project Title :	Re-Flooring of Classrooms
Name of the Implementing agent:	Tibetan Homes Foundation, Mussoorie
Project Location :	Happy Valley, Mussoorie, India
Project Starting Date :	For year 2018
Project Duration :	4 Months
Amount Requested :	₹ 8,23,423.00
Implementing Agency :	Mr. Karma Chungdak , General Secretary Mr. Tsering Wangchuk, estate in charge Mr. Tashi Phuntsok, estate assistant

II. BACKGROUND :

Tibetan Homes Foundation is the first Tibetan school established by His Holiness the XIVth Dalai Lama soon after escaping to exile with the support received from the then prime minister of India – Pt. Jawarharlal Nehru and the Indian government. Initially, In 1962, Tibetan Homes Foundation was established with “75 Children” who were taken under care in three different homes with three couples to take care of them after school. The hard work of the Mr. and Mrs. Taring (Late) based the foundation of THF under the blessing of His Holiness the Dalai Lama. Our gratitude to all the former staff whose contribution in building Tibetan Homes Foundation will always be remembered. The support from our friends all over the world have always motivated our charitable institute to take long journey of “55 years” with thousands of children who have passed out from our family and now leading a self reliant life as a contributing member of our community. At present, Tibetan Homes Foundation has three branches with a total of “2151 – Children” and “135 – Senior Citizens” under the overall development and care.

III. Summary

The school campus is the one where children spend 6 to 8 hours daily. It becomes important to provide them with a good infrastructure which also plays a major role in the holistic development of a child. Every year, the management of the foundation put request for the school infrastructure development and implement in accordance with the fund received. The year 2017 has been a blessing with the management able to touch the basic needs in the school including enrichment of library, replacement of classroom furniture and wall paint of Tibetan Homes Foundation Mussoorie School. The re-flooring of all the classroom and school corridors were unable to implement due to fund constraint. Few of the classrooms were noticed with very bad floor condition with the risk of falling down.

IV. Objective

To re-floor all the classrooms and school corridors of Tibetan Homes Foundation, Mussoorie school.



V. Project Activities

Outputs	Activities	Person in charge
Re-flooring for a safe school environment	Estate section will be notified of the fund support.	General Secretary
	Market Analysis	Estate In charge
	Execution of the project	Estate Assistant
	Submission of completion report	

VI. Expected project results

All the children of Tibetan Homes Foundation Mussoorie will benefit from the project implementation. A total of 40 classrooms floor will be re-floored.

VII. PROJECT MONITORING AND EVALUATION

The project will be monitored and evaluated by estate section under the guidance of General Secretary. Estate in charge reports the project progress and completion to the Project coordinator of Tibetan Homes foundation who will be thereafter prepare a project report and submit the completion report.

VIII. BUDGET

	Description:	Amount (INR)	
1	Re- Flooring of 40 classrooms (Kota Stone Rs. 60 @ 9324 sqft)	5,59,440.00	
2	Re-Flooring of school corridor	2,40,000.00	
3	Monitoring & evaluation (3 %)	23,983.00	
		AMOUNT REQUESTED : ₹ 8,23,423.00	

Conclusion:

On behalf of everyone here at Tibetan Homes Foundation, I would like to request for financial support towards the implementation of the “Re-Flooring of school classrooms and corridors”. We highly appreciate partial funding to actualize a part of the project with the priority of its implementation.

Dekyi Wangmo (Mrs.)
Project Coordinator