



Reference No: THF/F-71(01)/Sanitation-Hygiene/2018-19/_____

Dated: 25th June, 2018

PART A: PROJECT BASIC DATA

1. Title:	Sanitation Improvement
2. Location:	Tibetan Homes Foundation, Happy Valley, Mussoorie
3. Project Period:	3 months (from receipt of grant support)
4. Target group:	20 – Elderly People and 04 - caretaker
5. Total budget:	IRS 2,52,941.00 = £ 2803.44
6. Executing officer:	Mr. Karma Chungdak, General Secretary Mr. Tsering Wangchuk, Estate & Development In charge Mr. Tashi Phuntsok, Estate & Development Assistant
7. Implementing office:	Tibetan Homes Foundation, Mussoorie

PART B: PROJECT CONTEXT

B.1. Introduction:

Tibetan Homes Foundation (THF) is a registered charitable institute dedicated to working for the care of orphan, semi-orphan and destitute Tibetan refugee children. More than five decades have gone by since its small beginning in November 1962 at Mussoorie by His Holiness Tenzin Gyatso the XIVth Dalai Lama. Tibetan Homes Foundation has been taking care of Tibetan refugee children in exile and senior citizens under its old age homes. The institute as a whole tries to work effectively with its mission to care for the Tibetan refugee children in exile under its care, to provide with the best possible means of good education so that these children grow up as self reliant and contributing members of community at large, to impart and inculcate the rich traditions, moral values and cultural heritage of Tibet to preserve and promote our Tibetan identity that faces great danger of being wiped out, to provide a good care needed for senior citizens who are left on their own at the evening of their life, and to render other social services in the form of “Outreach Community Program.

B.2. Problem statement :

The present sanitation is inviting diseases with the improper dormant flushing where our elderly people used to fetch water from outside to flush the waste and there is no proper drainage in the bathroom area also. Majority of our elders were patient of joint and mobility problems where the present Indian style pass out corner is difficult. The existing building has sufficient area to install commodes and convenient bathroom area for our elders. The minor renovations were done with the installation of two commodes which is not sufficient for our 20 elderly people living in the home. Therefore, a major renovation is required to provide our elderly people with a smooth evening life.

B.3. Objectives:

The major renovation of the sanitation area with the extension of the project area with the conversion of all passes out corner into commode for sophistication of our elderly people.



PART C: PROJECT RESULTS

C.1. Project Outcomes :

The project actualization will provide a clean and sophisticated sanitation area for our elderly people living in senior citizens home at Mussoorie.

C.2. Project Outputs:

All the elderly people and the caretaker living in the senior citizens home at Mussoorie will have a new and improved toilet and bathroom.

PART D: PROJECT ACTIVITIES

C.1. Project Activities:

The main activities to be carried out are:

- Market analysis
- Quotation calling
- Start of project
- In progress – monitoring by estate staff
- Evaluation by estate and accounts
- Submission of completion report by Project coordinator

PART D: PROJECT MANAGEMENT

D.1. Monitoring and evaluation:

The Head Office of THF Mussoorie through its Estate section and accounts section from time to time will monitor and evaluate overall impact of the project. The project coordinator will prepare and submit the project report to pay gratitude to grant maker.

D.2. Project Completion Report:

The Project Coordinator of THF Mussoorie will submit the project completion report with pictures.



Tibetan Homes Foundation
Registered under the Societies Registration Act XXI of 1860 In the year 1963

PART F: BUDGET DETAILS:

S.N.	Particulars	Amount (INS)	Amount (£)
1.	Materials required (Cement, Floor tiles, Wall Tiles, Painting materials)	1,34,306.00	1488.56
2.	Labour charges for dismantling and renovating the Bathroom and Toilet	1,18,635.00	1314.88
	Total Fund requested : ₹ 2,52,941.00		£ 2803.44

Conclusion:

Tibetan Homes Foundation will always remain grateful for the grant support towards the implementation of the proposal request.

Dekyi Wangmo (Mrs.)
Project Coordinator

25th June, 2018