



Tibetan Homes Foundation
Registered under the Societies Registration Act XXI of 1860 In the year 1963

Reference No: THF/F-71(01)/Sanitation-Hygiene/2018-19/_____

Dated: 18th April, 2018

PART A: PROJECT BASIC DATA

1. Title:	Sanitation Improvement for Hygienic Development
2. Location:	Tibetan Homes Foundation, Happy Valley, Mussoorie
3. Project Period:	3 months (from receipt of grant support)
4. Target group:	32 – Children and 02 – foster parent
5. Total budget:	INR 3,36,969.00
6. Executing officer:	Mr. Karma Chungdak, General Secretary Mr. Tsering Wangchuk, Estate & Development In charge Mr. Tashi Phuntsok, Estate & Development Assistant
7. Implementing office:	Tibetan Homes Foundation, Mussoorie

PART B: PROJECT CONTEXT

B.1. Introduction:

Tibetan Homes Foundation (THF) is a registered charitable institute dedicated to working for the care of orphan, semi-orphan and destitute Tibetan refugee children. More than five decades have gone by since its small beginning in November 1962 at Mussoorie by His Holiness Tenzin Gyatso the XIVth Dalai Lama. Tibetan Homes Foundation has been taking care of Tibetan refugee children in exile and senior citizens under its old age homes. The institute as a whole tries to work effectively with its mission to care for the Tibetan refugee children in exile under its care, to provide with the best possible means of good education so that these children grow up as self reliant and contributing members of community at large, to impart and inculcate the rich traditions, moral values and cultural heritage of Tibet to preserve and promote our Tibetan identity that faces great danger of being wiped out, to provide a good care needed for senior citizens who are left on their own at the evening of their life, and to render other social services in the form of “Outreach Community Program.

B.2. Problem statement :

The present sanitation is inviting diseases with the improper dormant flushing where children used to fetch water from outside the flush the waste and there is no proper drainage in the bathroom area. The building was located on the first storey with two homes at the ground floor. There is also no separate toilet for gender base and the poor sanitation area in this particular home accommodation around 34 children and staff is leading the health issues. A proper development in the sanitation area is also important for a pastoral care and development of a child.

B.3. Objectives:

The major renovation of the sanitation area with the extension of the project area. A separate gender based toilet and bathroom with the installation of urinal, cistern and ventilation will be provided to the children for a hygienic development.

PART C: PROJECT RESULTS

“If you have basic concern for others , even failure cannot disturb your mind” --- His Holiness the Dalai Lama



C.1. Project Outcomes :

The project actualization will provide a clean sanitation area for children with a pastoral development lessening health issues arising out of poor sanitation.

C.2. Project Outputs:

All the children living at the first storey in home no -30 will have a new and improved toilet and bathroom.

PART D: PROJECT ACTIVITIES

C.1. Project Activities:

The main activities to be carried out are:

- Market analysis
- Quotation calling
- Start of project
- In progress – monitoring by estate staff
- Evaluation by estate and accounts
- Submission of completion report by Project coordinator

PART D: PROJECT MANAGEMENT

D.1. Monitoring and evaluation:

The Head Office of THF Mussoorie through its Estate section and accounts section from time to time will monitor and evaluate overall impact of the project. The project coordinator will prepare and submit the project report to pay gratitude to grant maker.

D.2. Project Completion Report:

The Project Coordinator of THF Mussoorie will submit the project completion report with pictures.



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PART F: BUDGET DETAILS :

(Size 10' * 14 + 21' * 9)

S. No.	Particulars	Amount (INR)	Remarks
1	Dismantling of the present toilet	37764.00	
2	Materials for the renovation	148270.00	
3	Labor cost (Rates are higher based the area location)	150935.00	
Total Amount : INR 3,36,969.00			

Conclusion:

Tibetan Homes Foundation will always remain grateful for the grant support towards the implementation of the proposal request.

Dekyi Wangmo (Mrs.)
Project Coordinator

18th April, 2018