



**Tibetan Homes Foundation**  
Registered under the Societies Registration Act XXI of 1860 In the year 1963

Reference No: THF/F-59(01)/Hygiene/2018-19/

Dated: 13<sup>th</sup> August, 2018

**PART A: PROJECT BASIC DATA**

1. <b>Title:</b>	Waste Management
2. <b>Location:</b>	Tibetan Homes Foundation, Happy Valley, Mussoorie
3. <b>Start &amp; completion dates:</b>	One months on fund receipt
4. <b>Target group:</b>	1024 – Children, 20 – elderly people and 183 – Staff
5. <b>Total budget:</b>	₹ 3,49,460.00 ( Three lacs forty nine thousand four hundred sixty rupees)
6. <b>Executing officer:</b>	Mr. Karma Chungdak, General Secretary Mr. Tsering Wangchuk, Estate Incharge
7. <b>Implementing office:</b>	Tibetan Homes Foundation, Mussoorie

**PART B: PROJECT CONTEXT**

**B.1. Introduction:**

Tibetan Homes Foundation (THF) is a registered charitable institute dedicated to working for the care of orphan, semi-orphan and destitute Tibetan refugee children. More than five decades have gone by since its small beginning in November 1962 at Mussoorie by His Holiness Tenzin Gyatso the XIVth Dalai Lama. Tibetan Homes Foundation has been taking care of Tibetan refugee children in exile and senior citizens under its old age homes. The institute as a whole tries to work effectively with its mission to care for the Tibetan refugee children in exile under its care, to provide with the best possible means of good education so that these children grow up as self reliant and contributing members of community at large, to impart and inculcate the rich traditions, moral values and cultural heritage of Tibet to preserve and promote our Tibetan identity that faces great danger of being wiped out, to provide a good care needed for senior citizens who are left on their own at the evening of their life, and to render other social services in the form of “Outreach Community Program.

**B.2. Problem statement :**

- ✓ The project area has been experiencing improper disposal of waste with the litter of solid waste in the campus causing environmental pollution and health hazard at times.
- ✓ The present collections of useless and unwanted products were done by environment club members with poor management equipments.
- ✓ Space limitation: The segregation of bio-degradable and non-biodegradable was carried by the club members. However, there is no proper space for dumping.
- ✓ The present dustbins in the campus were very small and limited.
- ✓ The waste collection is manually done in a plastic bag by the club members trying to cover maximum area of the campus and visiting door to door for non-degradable products which is time consuming and outdated.
- ✓ Improper dumpsite for waste.

“If you have basic concern for others , even failure cannot disturb your mind” --- His Holiness the Dalai Lama



### **B.3. Objectives:**

To construct a proper dumping site with the installation of two sets of 60 litre bin. The bin is of stainless steel with three separate containers for segregation of waste.

## **PART C: PROJECT RESULTS**

### **C.1. Project Outcomes :**

The installation of the bins will create more awareness in children towards environmental measures. An accomplishment of the project will be a step towards initiation of compost pit project in the school campus also.

### **C.2. Project Outputs:**

A proper dumping site lessening the litter of waste in the campus creating waste sorting practice in children. Three separate bins for degradable, non-degradable and food waste will be installed inside the dumping site.

## **PART D: PROJECT ACTIVITIES**

### **C.1. Project Activities:**

The main activities to be carried out are:

- Market analysis
- Implementation by estate incharge.
- Submission of completion report

## **PART D: PROJECT MANAGEMENT**

### **D.1. Monitoring and evaluation:**

The Head Office of THF Mussoorie through its Project Coordinator will monitor and evaluate overall impact of the project. The estate incharge will execute the project under the instruction of General Secretary.

### **D.2. Project Completion Report:**

The Project Coordinator of THF Mussoorie will submit the project completion report with pictures.



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**PART F: BUDGET DETAILS**

S.N.	Particulars	L	B	H	Qty	Unit	Rate (₹)	Amount (₹)	Remarks
1	Soft and hard soil cutting with disposal	36	9	5	1620	Cft	16	25,920.00	
2	Foundation cutting	30	9		270	Sft	18	4,860.00	
3	Brick masonry 9"	76	0.75	5	285	Cft	200	57,000.00	
4	Plaster both side	152		5	760	Sft	50	38,000.00	
5	Providig and laying PCC 1:4:8 using 20mm aggregate in foundation	30	8	0.5	120	Cft	154	18,480.00	
6	Providing in laying P.C.C. 1;2;4	30	8	0.5	80	Cft	186	14,880.00	
6	Chain link mesh	76		6	456	sft	90	41,040.00	
7	CGI Roofing	34	12		408	Sft	160	65,280.00	
8	Painting						LS	14,000.00	
9	Waste Biin				2	sets	30000	60,000.00	
10	Miscellaneous						LS	10,000.00	
<b>Total ₹ 3,49,460.00 ( Three lacs forty nine thousand four hundred sixty rupees)</b>									

**Conclusion:**

Tibetan Homes Foundation would like to thank for the grant support to actualize this environmental activities project.

Dekyi Wangmo (Mrs.)  
Project Coordinator

13<sup>th</sup> August, 2018