



Tibetan Homes Foundation
Registered under the Societies Registration Act XXI of 1860 In the year 1963

Reference No: THF/F-57(01)/foundation-environment/2018-19/_____

Dated: 10th April, 2018

PART A: PROJECT BASIC DATA

| | |
|--|--|
| 1. Title : | School Waste Management |
| 2. Location: | Tibetan Homes Foundation, Happy Valley, Mussoorie |
| 3. Start & completion date: | 21 st to 30 th May, 2018 |
| 4. Target group: | 1750 children, all staff and elderly people of 03 schools. |
| 5. Total budget: | INR . 2,93,550.00 |
| 6. Executing Officer: | Mr. Karma Chungdak, General Secretary Mr. Migmar Tsering, Principal, Rajpur school Mr. Lhakpa Kalden, Environment Club Incharge Mussoorie Mr. Ugyen Dorjee, Office secretary, Gohri Mafi school |
| 7. Implementing office: | Tibetan Homes Foundation, Mussoorie |

PART B: PROJECT CONTEXT

B.1. Introduction :

Tibetan Homes Foundation (THF) is a registered charitable institute dedicated to working for the care of orphan, semi-orphan and destitute Tibetan refugee children. More than five decades have gone by since its small beginning in November 1962 at Mussoorie by His Holiness Tenzin Gyatso the XIVth Dalai Lama. Tibetan Homes Foundation has been taking care of Tibetan refugee children in exile and senior citizens under its old age homes. The institute as a whole tries to work effectively with its mission to care for the Tibetan refugee children in exile under its care, to provide with the best possible means of good education so that these children grow up as self reliant and contributing members of community at large, to impart and inculcate the rich traditions, moral values and cultural heritage of Tibet to preserve and promote our Tibetan identity that faces great danger of being wiped out, to provide a good care needed for senior citizens who are left on their own at the evening of their life, and to render other social services in the form of “Outreach Community Program.

B.2. Problem statement :

- ✓ The project area has been experiencing improper disposal of waste with the litter of solid waste in the campus causing environmental pollution and health hazard at times.
- ✓ The present collections of useless and unwanted products were done by environment club members with poor management equipments.
- ✓ Space limitation: The segregation of bio-degradable and non-biodegradable was carried by the club members. However, there is no proper space for dumping.
- ✓ The present dustbins in the campus were very small and limited.
- ✓ The waste collection is manually done in a plastic bag by the club members trying to cover maximum area of the campus and visiting door to door for non-degradable products which is time consuming and outdated.
- ✓ Improper dumpsite for solid waste.

B.3. Objectives:

To provide environment cleaning tools including disposable vinyl gloves, dustbins, cleaning accessories, trash bins etc for a clean surrounding for a hygienic environment.

“If you have basic concern for others , even failure cannot disturb your mind” --- His Holiness the Dalai Lama



PART C: PROJECT OUTPUTS / OUTCOMES

Environment club members of all three schools will have waste management equipments assisting them to keep the school campus clean. All the children, staff and elderly people will have more clean campus which will also help younger generations with the practise of keeping surrounding clean for a hygienic development.

PART D: PROJECT ACTIVITIES

The main activities to be carried out are:

- Market analysis
- Implementation by Environment club incharge
- Distribution of equipments
- Submission of completion report

PART D: PROJECT MANAGEMENT

D. 1. Monitoring and evaluation

The head office of THF Mussoorie through its Project coordinator will monitor and evaluate the overall impact of the project. The school environment club incharge will provide feedback report of the project impact to the Head Office of Tibetan Homes Foundation Mussoorie.

D.2. Project Completion Report :

The Project Coordinator of THF Mussoorie will submit the project completion report with pictures.

PART E: BUDGET DETAILS

| | DESCRIPTION (Project Expenses :) | Location | Amount in ₹) |
|---------------|---|---|--------------------------|
| 1 | Cleaning tools and equipments | THF Mussoorie THF Rajpur THF Gohri Mafi | 1,60,000.00 |
| 2 | Garbage Plastic bag | THF Mussoorie THF Rajpur THF Gohri Mafi | 5,00,00.00 |
| 3 | Dustbin – (15 @ Rs. 5,000.00) | THF – Gohri Mafi | 75,000.00 |
| 4. | Monitoring /Evaluation (3% of the total cost) | -- | 8550.00 |
| Total: | | | INR . 2,93,550.00 |



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Conclusion:

Tibetan Homes Foundation Mussoorie will always remain grateful for funding and supporting us in completing this project successfully.

Dekyi Wangmo (Mrs)
Project Coordinator

Dated: 10th March, 2018