



Tibetan Homes Foundation

Happy Valley, Mussoorie-248179, Uttarakhand – India

Registered under Societies Registration Act XXI of 1860 in the year 1963

Reference No: F-(06)/SchoolInfrastructure/2017-18/_____

Dated: 10th April, 2018

PART A: PROJECT BASIC DATA

1. Title	School Sports and Athletic Ground
2. Location	Tibetan Homes Foundation, Rajpur
3. Target Group	580 Children
4. Project Duration	5 months
5. Beneficiaries	282 boys and 291 Girls
6. Fund Requested	₹ 20,72,200.00
7. Implementing agency	Mr. Karma Chungdak, General Secretary Mrs. Lobsang Dolma, THF Rajpur branch Administrator Mr. Mr. Tenzin Tharchin, Estate / Development Incharge

PART B: PROJECT CONTEXT

School Background:

Tibetan Homes Foundation Rajpur branch school was established in the year 1999 as primary school. The school was gradually upgraded and at present, the branch school is higher secondary school affiliated with CBSE. The school premise is surrounded by neighborhood residences. A streambed demarcates the school premises and the neighborhood at one end. On one end side soil erosion takes place during monsoon season along the school end stretched on the other side the streambed is becoming narrower due to the construction activities from across the neighbor's end. Therefore, a retaining wall and a boundary wall along the stretch are critically needed to prevent soil erosion and encroachment in the future.

Introduction

Tibetan Homes Foundation (THF) is a registered charitable institution dedicated to working for care of orphans, semi-orphans, destitute Tibetan refugee children and needed elders. THF was established in the year 1962 as a home for orphans, semi-orphans and destitute Tibetan refugee children inspired by the far sighted vision of His Holiness the XIVth Dalai Lama. THF works ceaselessly towards providing Tibetan children under its fold a homely care and decent education along creating positive environment and facilities for sustaining the unique Tibetan identity. THF also takes care of its retired employees and maintains two homes for needy elders. THF also renders social service supports through its "Out reach community program".

Problem Statement:

Tibetan Homes Foundation Rajpur branch school with its inception in 1999 provides holistic upbringing to 580 children at present. The school is affiliated under Central Board of Secondary Education (CBSE) and is a higher secondary school. Physical development based sports and athletic activities becomes a vital part in the over round development of a child. The need for a sports ground is one of the prime concern based the physical, mental, intellectual and social wellbeing of a child. More importantly, the need for a sports ground is one of the important need criteria as mentioned under school board affiliation. The need being felt, senior citizens home located inside the school campus is relocated 8 years back making the space available. Unfortunately, the space is still under utilized due to the resource constrain. Tibetan Homes Foundation has to put off the project.

Objectives:

- To stimulate students' minds and allows for their cognitive, physical, and social development.
- An effort to provide numerous physical benefits to children
- Outdoor activities
- After school usage by children
- School sports and athletic activities
- Able to implement norms of school board

Justification:

The project was unable to implement for the last 12 years due to fund constraint. In year 2017, we were able to start with the retaining wall due to partial grant support from The Tibet Fund, USA. The project is only partially covered with the retaining wall constructed based it urgency with the threat from encroachment and child fall. The ground leveling and fencing will help us and our children to have a complete school infrastructure.

Project activities:

Output/s	Activities	Inputs	Responsible Person
Sports and Athlete ground for children	1.To seek fund from grant givers		1. Mr. Karma Chungdak General secretary
	2. To contact the contractor for the space leveling and making available for small ground		2. Mrs. Lobsang Dolma THF Rajpur Administrator
	3. Project to start earliest on its receipt of grant		3. Mr. Tenzin Tharchin Estate & Development Incharge
	4. Completion report		

MONITORING & EVALUATION

The project will be monitored and evaluated by branch school administrator under the instruction of General Secretary Mr. Karma Chungdak. The administrator will examine all the related activities of the project and submit its progress and completion reports to Project coordinator. The project coordinator will thereafter prepare a completion report with financial statement along with pictures to the concerned sponsor to pay gratitude and thankfulness. The Estate section will commence with the project implementation.

MANAGEMENT TEAM

Sl. No.	Name	Designation	Responsibility
1	Mr. Karma Chungdak	General Secretary	Overall supervision
2.	Mrs. Lobsang Dolma	Branch school - Adm	Supervision
3.	Mr. Tenzin Tharchin	Estate & Development	Implementation/Field visit

Project Budget anticipated:

	Description:	Total Area	Measurement	Rate/Cost (Sq.Ft/Unit)	Amount (₹)
1	Ground Levelling	47,850.00	Sq.Ft.	20.00	957,000.00
2	Ground Side Levelling	8,250.00	Sq.Ft.	10.00	82,500.00
3	Ground area fencing 20' (Chain link Jali)	8,980.00	Sq.Ft.	115.00	1,032,700.00
Total Fund request : ₹ 20,72,200.00					

Conclusion:

Tibetan Homes Foundation is grateful for your support and looks forward towards your help in realizing this project successfully. A part funding will go a long way in actualizing the project. Thank you once again!

Dekyi Wangmo (Mrs.)
Project coordinator

10th April, 2018